

Barrow Hedges Primary School Sports Funding Expenditure Report:1st September 2018 – 31st August 2019

END OF YEAR IMPACT REPORT

The total amount of money to be received for Sports Funding between 1st September 2018 and 31st August 2019 is £21410

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Ofsted (February 2015) stated: "The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils' progress in physical education both now and in the longer term. The school has good relationships with parents."

Item/Project Indicator area	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
KEY INDICATOR 4 To develop PE curriculum in EYFS through structured tennis lessons.	Reception	10 weeks	Summer term	£900 Actual - £900	Children in Reception to participate in 30 minutes (groups of 15 children) on tennis skills for a 10 week period. Carshalton Beeches Tennis Club delivered tennis session to Reception in the Summer term. Children thoroughly enjoyed the lessons and developed their hand/eye coordination, special awareness, ball skills and motor skills.
KEY INDICATOR 4 To provide club opportunities for all groups of children. 1 club per term	Year 1-6	Summer	10 sessions (1 hour)	£1500 – KS1 £1000 – KS2 Actual - £1710	Provide additional extra-curricular multi skills club for KS1 children Autumn – Multi skills Spring – Multi skills and hockey Summer – Cricket and multi skills

<p>KEY INDICATOR 4 To provide club opportunities for least active children at lunchtime</p>	Year 3-6	Ongoing	Autumn, spring and summer term x 30 minutes sessions	<p>£600</p> <p>Actual - £437.72</p>	<p>To provide a drop-in table tennis club for the least active children to encourage participation in sport and social interaction.</p> <p>Autumn term was very successful and over 12 children per session (some least active) attended table tennis and over 25 children attended weekly handball.</p>
<p>KEY INDICATOR 4 & 5 Entry to Sutton SSP Competitions</p>	Y2-6	Ongoing	Adhoc	<p>£1000</p> <p>Actual - £830</p>	<p>Entrance to district sports, Sutton SSP competitions and netball.</p> <p>Autumn term - Nursery, Reception , Y1 and Y2 have entered a new Virtual competition where children complete a range of activities and compare their score to other schools, entry to netball league, cross country and rugby festivals.</p> <p>Spring term – Badminton, cycling, rugby, indoor athletics and football tournaments.</p> <p>Summer – Cricket and district sports</p>
<p>KEY INDICATOR 2 & 3 CPD and courses for teachers to support teaching and learning</p>	YR-6	Ongoing	Adhoc	<p>£500</p> <p>£500 supply</p> <p>Actual - £849.94</p>	<p>Courses and CPD for teachers available through Sutton and Merton SSP programmes.</p> <p>SL to attend co-ordinator meetings and strategy conference</p> <p>KW has attended PE co-ordinator meeting (Autumn 2018, Spring 2019 and summer 2019) and the annual Sutton and Croydon Sports Partnership PE conference in March 2019.</p>
<p>KEY INDICATOR 5 Enter boys and girls elite football squad into Borough and county competitions</p>	Y5-6	Autumn and Spring term	Weekly matches and tournament competitions	<p>£1000</p> <p>Actual - £995</p>	<p>Both boys and girls football squads will have the opportunity to play their competitive matches on a 3G surface.</p> <p>Boys and girls football entry to Sutton Schools FA with Carshalton Athletic FC and Sutton Utd. Both boys and girls have had a successful season – Boys finishing 3rd A League, 2nd B League, also reaching the latter stages of the Borough and Carshalton and Wallington League Cups. Girls – Winners of the League, Borough Cup, League Cup, Danone Cup, Southern nationals, CPFC Cup and go on to represent the school and Sutton United at Wolverhampton Wanderers in May and then again at Wembley later on in the month.</p>

<p>KEY INDICATOR 3 PE observations carried out by SL /monitoring/model lessons</p>	Year R-6	Academic year	4% of weekly timetable	<p>£1372</p> <p>Actual - £1372</p>	<p>SL time to support the monitoring, organisation and to improve the teaching and learning of PE across the school.</p> <p>Follow up observations and monitoring.</p> <p>SL time includes – lesson observations, model lessons, working with PE leaders, visiting local primary schools, pupil voice and time spent working towards the SAINSBURYS SCHOOL GAMES. We were awarded PLATINUM in August 2019. This is the highest accolade and is awarded for 2 years.</p>
<p>KEY INDICATOR 4 Professional yoga session for YR, Y1 and Y2 pupils.</p>	Year R-2	Academic year	30 sessions (30 minutes) – 1 lesson per week	<p>£3600 Course - £120 x 3</p> <p>Actual - £3600</p>	<p>Specialist teacher to provide 10 weeks yoga sessions for YR, Y1 and Y2.</p> <p>Class teachers to observe and develop own CPD. Additional yoga course booked for Year group leaders – summer 2019</p> <p>Y1 yoga sessions – Autumn term Reception yoga – Spring term Y2 yoga sessions – Summer term</p>
<p>KEY INDICATOR To develop cross curricula links – RE, history, geography</p>	Y2, 3, 4 and 5	Y5 – Autumn term Y2 and Y4 – spring term Y3 – summer term	1 session per class	<p>£700</p> <p>Actual - £680</p>	<p>Topics to be promoted through PE and dance. Y5 – Tudor dance, Y3 tribal dance and RE Diwali workshops for Y2 & Y4 booked for the Spring term 2019.</p> <p>Children in Y5 enjoyed the sessions with Boundless dance which enabled them to showcase the dance moves into a banquet style finale. Y2 and 4 once again enjoyed the Divali workshop where they learnt not only new dance moves but about Divali and Holi. Y3 (summer term) linked their Tribal tales topic to a tribal dance, also by Boundless dance.</p>
<p>KEY INDICATOR 5 Supply cover for intra-competitions</p>	Year 3-6	Academic year	Adhoc	<p>£2500</p> <p>Actual - £2309.79</p>	<p>Teacher/additional adults to accompany children to competition. To include – district sports, football, rugby and swimming.</p> <p>Autumn competitions include – football tournament, rugby tournament/league, girls football matches and cross country.</p> <p>Spring competitions include – football tournaments and matches (boys and girls), athletics, cycling, rugby and badminton.</p> <p>Summer competitions – cricket (girls and boys), swimming, district sports and I can festival.</p>

<p>KEY INDICATOR 5 Transport to competitions</p>	<p>Year 3-6 – children selected to represent the school in competition.</p>	<p>Academic year</p>	<p>Adhoc</p>	<p>£1300 Actual - £1388.40</p>	<p>To provide transport to competitions/sporting events so the team can arrive together. Sutton and Merton community transport and Banstead coaches have provided transport to football tournaments, rugby competitions, Y6 top up swimming lessons, cycling and cross country.</p>
<p>KEY INDICATOR 2 Additional swimming lessons offered to Y4 non-swimmers to ensure they meet the National expectation of 25 metres</p>	<p>Y4 – 12 children</p>	<p>Summer term</p>	<p>6 weeks</p>	<p>Cost of TA supervision - £11.60 per hour Actual- £78.72</p>	<p>Y4 children are confident and have had additional opportunity to swim. Through assessment a group of Y4 children were identified as benefitting from attending additional swimming lessons with Y3. A MDS accompanied the children to 6 sessions.</p>
<p>KEY INDICATOR 1, 2 and 4 Installation of playground markings to enhance the playground marking and encourage activity at break/lunchtime. Marking out of Daily mile track (SIP Priority 5)</p>	<p>N-6</p>	<p>Spring term</p>	<p>Adhoc</p>	<p>£2700 Actual - £2179</p>	<p>Additional playground markings to include an area for PE lessons, HIPPO (PE Leaders) stations, 4 square and Daily mile track. The impact of the Daily Mile and new playground markings was instantaneous. The playground was no longer quiet during lesson times but a buzz of activity. Teachers were encouraging children to take brain breaks and use the outdoor space, whether for the Daily Mile or to play 4 Square. Regardless of the weather, children were completing the laps and playing in addition to break times, with some classes utilising ‘Relaxed start’ to be more active!</p>
<p>KEY INDICATOR 3, 4 & 5 To purchase additional PE equipment to support curriculum</p>	<p>R-6</p>	<p>Academic year</p>	<p>Adhoc</p>	<p>£1000 Actual - £1367.09</p>	<p>Additional equipment ordered to support PE curriculum and additional competitive opportunities Additional equipment includes handballs, football, gymnastics mats (studio hall), athletics, compasses (OAA), swimming hats, cricket equipment and engraving of trophies. Sainsburys ACTIVE kids no longer provide the voucher scheme to fund equipment purchases.</p>

<p>KEY INDICATOR 4 & 5 To provide dance lessons delivered by a professional</p>	Y6	Spring term	12 weeks	<p>£500</p> <p>Actual - £701.03</p>	<p>Pupils in Y6 to receive 12 weeks of dance lessons to include a Strictly Come Dancing Showcase. Pupils benefit from professional dance coaching.</p> <p>Children in Y6 worked with a professional dance teacher over a 12 week period learning a range of ballroom and latin dances. All 90 children then performed their showcase routines to children, staff, governors and their parents in the 5th SCD showcase.</p>
<p>KEY INDICATOR 1,2 & 5 To provide opportunities for children to participate in competitive sport at lunchtime</p>	Y3-6	Academic year	Ongoing	<p>£500</p> <p>Actual – 0</p>	<p>Tournaments – volleyball, badminton, football, dance, netball, handball, tennis, rugby to be organised across the academic year. Tournaments to encourage participation, competitive opportunities and celebrate achievement. Tournaments to include certificates, prizes and refreshments.</p> <p>Autumn tournaments include – Y4 table tennis. Spring – Y5 table tennis, dance, badminton and rugby. Summer – Wimbledon tennis and hockey</p>
<p>KEY INDICATOR 3 & 5 Additional swimming lessons offered to Y6 non-swimmers to ensure they meet the National expectation of 25 metres.</p>	Y6	Summer term	5 sessions	<p>£500</p> <p>Actual - £212.29</p>	<p>Y6 children to attend a swimming crash course to ensure they meet the minimum 25 metre NC requirement.</p> <p>Through assessment a group of Y6 children were identified as not meeting the minimum 25 metre NC expectation. 11 children attended top-up sessions at Aberdour School and all children made a marked improvement in their swimming. 9 of the children achieved their 25 metre certificate.</p>
<p>TOTAL</p> <p>End of year spend</p> <p>Carried over</p>					<p>£21401.87</p> <p>£19610.98</p> <p>£1790.89</p>