Barrow Hedges Primary School Sports Funding Strategy Plan :1st September 2020 – 31st August 2021

The total amount of money to be received for Sports Funding between 1st September 2020 and 31st August 2021 is £21390 plus £4995.06 carry over from last year due to COVID-19

There are 5 key indicators that schools should expect to see improvement across:

- 1. the engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- 2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
- 3. increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4. broader experience of a range of sports and activities offered to all pupils
- 5. increased participation in competitive sport

Ofsted (February 2015) stated: "The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils' progress in physical education both now and in the longer term. The school has good relationships with parents."

School Improvement Targets -

- 1. To provide an outstanding curriculum. To ensure that the curriculum has been reviewed and appropriately adapted following the period of school closure.
- 2. To ensure that children make the best possible progress given their individual starting points (in light of covid-19).
- 3. To maintain the highest standards of children's behaviour through a consistent, supportive approach and positive attitudes across the school community.
- 4. To continue to equip children to become responsible and respectful citizens who are able to keep themselves mentally healthy.
- 5. To continue to strengthen leadership across the school, including governance, to further raise the achievement for all pupils.
- 6. To further secure outstanding provision and pedagogy in EYFS.

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Item/Project Indicator area	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
KEY INDICATOR 4 To develop PE curriculum in EYFS through structured tennis lessons. SCHOOL IMPROVEMENT TARGET 6	Reception	10 weeks	Summer term	£900	Children in Reception to participate in 30 minutes (groups of 15 children) on tennis skills for a 10 week period.
KEY INDICATOR 4 To provide club opportunities for all groups of children. 1 club per term SCHOOL IMPROVEMENT TARGET 3 & 4	Year 1-6	Spring and summer term	10 sessions (1 hour)	£700 – KS1 £850 – KS2	Provide additional extra-curricular club opportunities for KS1 and KS2 children.
KEY INDICATOR 1, 2 & 4 To provide additional opportunities for children to participate in competitive sport at lunchtime. SCHOOL IMPROVEMENT TARGET 1, 3 & 4	Y3 and Y6	Ongoing	3 x sessions per week for academic year.	£3240 ACTUAL - £1080	Children in Y3 and Y6 are given the opportunities to participate in competitive sport with an external coach (JDFS). Lunchtime behaviour will improve and children are given options of activities.
KEY INDICATOR 4 & 5 To provide opportunities to compete in inter-school competitions. SCHOOL IMPROVEMENT TARGET 3 & 4	Y-6	Ongoing	Adhoc	£1000 ACTUAL - £54	In collaboration with Sutton SSP organise whole school, KS1 and KS2 competitions – cross country, virtual competitions, football, hockey, athletics and cricket.

KEY INDICATOR 2 & 3 CPD and courses for teachers (including NQTs) to support teaching and learning	YR-6	Ongoing	Adhoc	£1000	Courses and CPD for teachers available through Sutton and Merton SSP programmes. NQTs supported by SL through support programme, team teaching and observations. SL to attend co-ordinator meetings and strategy conference
SCHOOL IMPROVEMENT TARGET 1					
KEY INDICATOR 3 PE observations carried out by SL /monitoring/model lessons SCHOOL IMPROVEMENT TARGET 1 & 5	Year R-6	Academic year	4% of weekly timetable	£3017.30 ACTUAL - £3017.30	SL time to support the monitoring, organisation and to improve the teaching and learning of PE across the school. Follow up observations and monitoring.
KEY INDICATOR 4 Professional yoga session for YR, Y1 and Y2 pupils. SCHOOL IMPROVEMENT TARGET 3 & 4	Year R-2	Academic year	30 sessions (30 minutes) – 1 lesson per week	£3600 ACTUAL - £600	Specialist teacher to provide 10 weeks yoga sessions for YR, Y1 and Y2. Additional sessions for Y6 in the summer term. Class teachers to observe and develop own CPD.
KEY INDICATOR 2, 3 & 4 To develop cross curricula links – RE, history, geography SCHOOL IMPROVEMENT TARGET 1	Y2, 3, 4 and 5	Y5 – Autumn term Y2 and Y4 – spring term Y3 – summer term	1 session per class	£1000	Topics to be promoted through PE and dance. Y5 – Tudor dance, Y3 tribal dance and RE Diwali workshops for Y2 & Y4 booked for the Spring term 2021.
KEY INDICATOR 5 Supply cover for intracompetitions SCHOOL IMPROVEMENT TARGET 1 & 4	Year 3-6	Academic year	Spring and summer term	£1500	Teacher/additional adults to accompany children to competition. To include – district sports, athletics, cricket and swimming.

KEY INDICATOR 2 Additional swimming lessons offered to Y4 nonswimmers to ensure they meet the National expectation of 25 metres SCHOOL IMPROVEMENT TARGET 1 & 2	Y4 – 12 children	Summer term	6 weeks	Cost of TA supervision - £11.60 per hour Transport - £600	Y4 are identified through assessment. Children to attend additional swimming lessons and are confident in the water; achieve 25 metres National expectation.
KEY INDICATOR 4 To provide club opportunities for least active children. SCHOOL IMPROVEMENT TARGET 2 & 3	Y1-6	Academic year	Adhoc	£500	Using the Active Lives survey to identify key groups and least active children. Encourage participate in sport through Daily Mile, attending clubs and inter-school competitions.
KEY INDICATOR 1, 3 & 4 To develop the OAA scheme of work with the marking of a course, new equipment and staff CPD SCHOOL IMPROVEMENT TARGET 1	3-6	Academic year	Adhoc	£1800	To look through the SoW for OAA and organise markings out of course and training for staff.
KEY INDICATOR 2 & 4 Provide enrichment opportunity during National School Sports Week SCHOOL IMPROVEMENT TARGET 1 & 4	N-6	Summer term	1 week	£1500	Arrange for outside agencies to come into school and provide taster sessions/assemblies/displays during NSSW.
KEY INDICATOR 3, 4 & 5 To purchase additional PE equipment to support curriculum. SCHOOL IMPROVEMENT TARGET 1	R-6	Academic year	Adhoc	£3400 ACTUAL - £1489.13	Additional equipment ordered to support PE curriculum and additional competitive opportunities, to include the introduction of badminton to Y5 and Y6. Table tennis tables for playground.

KEY INDICATOR 4 & 5 To provide dance lessons delivered by a professional SCHOOL IMPROVEMENT TARGET 1 & 4	Y6	Summer term	12 weeks	£800	Pupils in Y6 to receive 12 weeks of dance lessons to include a Strictly Come Dancing Showcase. Pupils benefit from professional dance coaching.
KEY INDICATOR 3 & 5 Additional swimming lessons offered to Y6 non- swimmers to ensure they meet the National expectation of 25 metres. SCHOOL IMPROVEMENT TARGET 1 & 2	Y6	Summer term	5 sessions	£750	Y6 children identified through data collections and assessment. Children to attend a swimming crash course to ensure they meet the minimum 25 metre NC requirement.
KEY INDICATOR 2 To support Healthy Schools Programme and submit accreditation. SCHOOL IMPROVEMENT TARGET 1, 4 & 5	R-6	Academic Year	Adhoc	£250	BS to liaise with Sutton SSP and other agencies to work towards Healthy Schools SILVER award.
TOTAL OF PLAN					£26407.30
SPEND TO DATE – NOVEMBER 2020					£6240.43
REMAINING					£20144.63